

Summary of payments to subcontracting partners academic year 2016-2017.

| Contract Start and End Date | Subcontracting Partner | UKPRN | Provision Type | Total Received From ESFA | Management Fee | Amount |
|-----------------------------------|--|----------|-----------------------|--------------------------|-------------------|--------------------|
| 05 September 2016 31 July 2017 | Apsire Sports | 10037170 | 16-18 Apprenticeships | £110,416.03 | £22,083.21 | £88,332.82 |
| | | | Adult Apprenticeships | £18,309.28 | £7,323.71 | £10,985.57 |
| | | | Traineeships | £2,606.40 | £1,042.56 | £1,563.84 |
| | | | TOTAL | £131,331.71 | £30,449.48 | £100,882.23 |
| 03 November 2016 31 July 2017 | Freedom Leisure | 10030984 | 16-18 Apprenticeships | £17,242.06 | £2,586.31 | £14,655.75 |
| | | | Adult Apprenticeships | £2,050.39 | £615.12 | £1,435.27 |
| | | | TOTAL | £19,292.45 | £3,201.43 | £16,091.02 |
| 01 August 2016 31 July 2017 | Mosaic Spa and Health Clubs | 10002489 | 16-18 Apprenticeships | £48,721.47 | £6,760.23 | £41,961.24 |
| | | | Adult Apprenticeships | £55,022.14 | £14,706.29 | £40,315.85 |
| | | | TOTAL | £103,743.61 | £21,466.51 | £82,277.10 |
| 01 August 2016 31 July 2017 | Semester Learning and Development | 10048806 | 16-18 Apprenticeships | £43,114.28 | £6,467.14 | £36,647.14 |
| | | | Adult Apprenticeships | £12,100.23 | £1,815.03 | £10,285.20 |
| | | | TOTAL | £55,214.51 | £8,282.18 | £46,932.33 |
| 01 August 2016 31 July 2017 | TXM Training Academy | 10038032 | 16-18 Apprenticeships | £161,527.85 | £28,482.32 | £133,045.53 |
| | | | Adult Apprenticeships | £36,313.20 | £12,191.86 | £24,121.34 |
| | | | TOTAL | £197,841.05 | £40,674.19 | £157,166.86 |
| 28 June 2017 31 July 2017 | Creative Sport and Leisure | 10048806 | 16-18 Apprenticeships | £60,770.97 | £0.00 | £60,770.97 |
| | | | Adult Apprenticeships | £40,024.14 | £0.00 | £40,024.14 |
| | | | Traineeships | £15,298.60 | £0.00 | £15,298.60 |
| | | | Classroom Learning | £9,599.87 | £0.00 | £9,599.87 |
| | | | TOTAL | £125,693.58 | £0.00 | £125,693.58 |

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