

Summary of payments to sub-contracting partners academic year 2015 – 2016.

Contract Start and End Date:	Sub-Contracting Partner	UKPRN	Provision Type	Total Received from SFA	Management Fee	Amount
1st August 2015 to 31st July 2016	TXM	10038032	16-18 Apprenticeships	£ 67,941	£ 12,766	£ 55,175
			19-23 Apprenticeships	£ 22,961	£ 4,314	£ 18,647
			TOTAL	£ 90,902	£ 17,080	£ 73,822
24th May 2016 to 31st July 2016	MOSAIC	10002489	16-18 Apprenticeships	£ 6,938	£ 1,451	£ 5,487
			19-23 Apprenticeships	£ 9,056	£ 1,894	£ 7,162
			24+ Apprenticeships	£ 5,255	£ 1,099	£ 4,156
			TOTAL	£ 21,249	£ 4,444	£ 16,805
13th September 2015 to 31st July 2016	SEMESTER	10048806	16-18 Apprenticeships	£ 34,902	£ 5,235	£ 29,667
			19-23 Apprenticeships	£ 10,301	£ 1,545	£ 8,756
			TOTAL	£ 45,203	£ 6,780	£ 38,423

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